

Community Action Network

Dashboard Steering Committee June 19, 2009



Agenda

- 2:00 p.m. Welcome, introductions
- 2:15 p.m. Review May meeting and Timeline
- 2:30 p.m. Review and refine short list of indicators
- Should any be cut?
- What should be added?
- 3:15 p.m. Discuss purpose of Community-wide Dashboard
- How will it be used?
- 3:30 p.m. Discuss next meeting and getting to a Resource Council recommendation

Revised Timeline

2/13/09	CAN Resource Council	Approved goals, scope of work and deliverables for initiative.
2/27/09	Dashboard Steering Committee	Approved draft criteria and timeline for creation of dashboard for RC consideration.
3/13/09	CAN Resource Council	Reviewed dashboard criteria and timeline.
4/24/09	Dashboard Steering Committee	Reviewed long list of indicators drawn from other local dashboard/indicator efforts and shortened list to 24 community-wide indicators.
5/08/09	CAN Resource Council	Received update on progress made and provided feedback.
5/29/09	Dashboard Steering Committee	Reviewed dashboard model options and determined preference for a static (rather than dynamic) and strategic (rather than operational or tactical); reviewed short list of indicators, considered amendments to list of indicators. Amended timeline to add one addition meeting.
6/19/09	Dashboard Steering Committee	Further review of shortened community-wide indicator list.
7/01/09	Dashboard Steering Committee	Select community-wide dashboard indicators to recommend to the CAN Resource Council
7/10/09	CAN Resource Council	Consider (for approval) community-wide dashboard indicators
8/XX/09	Dashboard Steering Committee	Develop proposal for maintaining/sharing dashboard.
9/11/09	CAN Resource Council	Consider (for approval) process for maintaining/sharing dashboard.

May meeting – dashboard options

- Preference for a *strategic* dashboard rather than an operational dashboard or a tactical dashboard.
- Preference for a *static* rather than dynamic dashboard.
- Agreed dashboard should be coordinated with ReadyBy21 and other dashboards.
- Cost of creating, maintaining dashboard is issue for policy-makers.



May meeting – indicators

- Added an “idle youth” indicator (Kids Count) to list, especially interested in idle 16 – 19 year olds.
- Selected 200% of poverty level as key indicator with CPPP Family Budget Estimator as a drill-down.
- Discussed abuse and neglect indicators and possibility of creating a composite of CPS, DADS (problematic no agency collects sexual abuse data other than criminal)
- Juvenile crime rate is a drill down for general crime rate

May meeting – more discussion required

- Transportation - interest in % income spent on transportation
- Housing
- Mental health
- Connecting/leading
- Economy
- Environment

Review & Discuss Indicators Chosen in April

- Review list – any questions about data power, relevancy, etc?
- Which should be eliminated?
- Which should be added?

Next Meetings

- **July 1 –**
 - Develop a final draft dashboard to propose to CAN Resource Council
 - Discuss options for creating, sharing and maintaining dashboard
- **August 26 –**
 - Develop a proposal for maintaining and sharing the dashboard for CAN Resource Council consideration